

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 48 MCCURTAIN I014 SMITHVILLE ADA 269.18

Total Expenditures 4,199,109.29

Adult Education .00

Community Services .00

Capital Outlay 417,351.52

Non Resident Tuition .00

Federal Funds 381,392.47

Student Activities 182,695.72

Less Deductions 981,439.71

Teacher Retirement 19,709.31

Career Tech 166,548.00

Co-Op Funds .00

Plus Inputs 186,257.31

Current Expenditures 3,403,926.89

2020 48 MCCURTAIN I014 SMITHVILLE ADA 255.47

Total Expenditures 3,941,161.35

Adult Education .00

Community Services .00

Capital Outlay 162,317.62

Non Resident Tuition .00

Federal Funds 399,109.91

Student Activities 165,751.73

Less Deductions 727,179.26

Teacher Retirement 20,357.63

Career Tech 54,813.00

Co-Op Funds .00

Plus Inputs 75,170.63

Current Expenditures 3,289,152.72

Changes in Expenditures -3.37 %

Changes in PER CAP 1.81 %