Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**48 MCCURTAIN**	**I039 WRIGHT CITY**	**ADA**	**460.35**

Total Expenditures	*4,704,087.66*
Adult Education	.00
Community Services	.00
Capital Outlay	143,597.17
Non Resident Tuition	.00
Federal Funds	800,216.60
Student Activities	342,821.54
Less Deductions	*1,286,635.31*
Teacher Retirement	28,319.76
Career Tech	260,290.00
Co-Op Funds	129,288.26
Plus Inputs	*417,898.02*
Current Expenditures	**3,835,350.37**

2020	**48 MCCURTAIN**	**I039 WRIGHT CITY**	**ADA**	**470.21**

Total Expenditures	*4,595,398.73*
Adult Education	.00
Community Services	.00
Capital Outlay	140.45
Non Resident Tuition	.00
Federal Funds	840,610.21
Student Activities	222,518.84
Less Deductions	*1,063,269.50*
Teacher Retirement	29,531.69
Career Tech	296,836.00
Co-Op Funds	130,546.27
Plus Inputs	*456,913.96*
Current Expenditures	**3,989,043.19**

Changes in Expenditures	**4.01 %**
Changes in PER CAP	**1.82 %**