Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**48 MCCURTAIN**	**I074 BROKEN BOW**	**ADA**	**1512.56**

Total Expenditures	*14,343,254.09*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	160,420.00	
Non Resident Tuition	.00	
Federal Funds	1,975,057.99	
Student Activities	710,847.05	
Less Deductions	*2,846,325.04*	
Teacher Retirement	101,539.68	
Career Tech	730,925.00	
Co-Op Funds	196,827.46	
Plus Inputs	*1,029,292.14*	
Current Expenditures		**12,526,221.19**

2020	**48 MCCURTAIN**	**I074 BROKEN BOW**	**ADA**	**1518.91**

Total Expenditures	*13,984,685.25*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	96,144.43	
Non Resident Tuition	.00	
Federal Funds	1,733,728.81	
Student Activities	520,860.56	
Less Deductions	*2,350,733.80*	
Teacher Retirement	90,964.60	
Career Tech	569,576.00	
Co-Op Funds	194,194.82	
Plus Inputs	*854,735.42*	
Current Expenditures		**12,488,686.87**

Changes in Expenditures	**-0.30 %**
Changes in PER CAP	**-0.71 %**