

Oklahoma State Department of Education  
 Financial Accounting

10/27/2021 8:59:16 AM

OCAS Maintenance of Effort Report

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2019                    49 MCINTOSH                    C003 RYAL                    ADA 75.18

Total Expenditures                    858,000.09

Adult Education	.00
Community Services	.00
Capital Outlay	17,510.31
Non Resident Tuition	.00
Federal Funds	182,300.02
Student Activities	5,652.31
<i>Less Deductions</i>	<i>205,462.64</i>

Teacher Retirement	4,196.34
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>4,196.34</i>

Current Expenditures                    656,733.79

2020                    49 MCINTOSH                    C003 RYAL                    ADA 60.56

Total Expenditures                    946,402.02

Adult Education	.00
Community Services	.00
Capital Outlay	1,600.00
Non Resident Tuition	.00
Federal Funds	252,220.66
Student Activities	6,181.91
<i>Less Deductions</i>	<i>260,002.57</i>

Teacher Retirement	4,251.54
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>4,251.54</i>

Current Expenditures                    690,650.99

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Changes in Expenditures                    5.16 %

Changes in PER CAP                    30.56 %