

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2019</b>	<b>49 MCINTOSH</b>	<b>C016 STIDHAM</b>	<b>ADA 93.81</b>
	<i>Total Expenditures</i>		1,115,590.52
	Adult Education		.00
	Community Services		.00
	Capital Outlay		6,048.12
	Non Resident Tuition		.00
	Federal Funds		159,074.80
	Student Activities		62,177.17
	<i>Less Deductions</i>		227,300.09
	Teacher Retirement		4,664.26
	Career Tech		.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		4,664.26
	Current Expenditures		<b>892,954.69</b>
<b>2020</b>	<b>49 MCINTOSH</b>	<b>C016 STIDHAM</b>	<b>ADA 84.14</b>
	<i>Total Expenditures</i>		1,062,684.67
	Adult Education		.00
	Community Services		.00
	Capital Outlay		6,048.12
	Non Resident Tuition		.00
	Federal Funds		149,088.08
	Student Activities		56,329.15
	<i>Less Deductions</i>		211,465.35
	Teacher Retirement		4,484.77
	Career Tech		.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		4,484.77
	Current Expenditures		<b>855,704.09</b>

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Changes in Expenditures	<b>-4.17 %</b>
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Changes in PER CAP	<b>6.85 %</b>
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