Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**49 MCINTOSH**	**I001 EUFAULA**	**ADA**	**1071.21**
	Total Expenditures	*10,769,599.83*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	294,872.39		
	Non Resident Tuition	.00		
	Federal Funds	1,577,210.44		
	Student Activities	377,624.35		
	Less Deductions	*2,249,707.18*		
	Teacher Retirement	65,867.19		
	Career Tech	198,226.00		
	Co-Op Funds	.00		
	Plus Inputs	*264,093.19*		
	Current Expenditures		**8,783,985.84**	
2020	**49 MCINTOSH**	**I001 EUFAULA**	**ADA**	**1093.79**
	Total Expenditures	*11,373,654.54*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	354,866.16		
	Non Resident Tuition	.00		
	Federal Funds	1,558,292.84		
	Student Activities	400,562.49		
	Less Deductions	*2,313,721.49*		
	Teacher Retirement	64,735.84		
	Career Tech	732,161.00		
	Co-Op Funds	.00		
	Plus Inputs	*796,896.84*		
	Current Expenditures		**9,856,829.89**	

Changes in Expenditures	**12.21 %**
Changes in PER CAP	**9.89 %**