Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**49 MCINTOSH**	**I019 CHECOTAH**	**ADA**	**1314.63**

Total Expenditures	*12,392,759.21*
Adult Education	.00
Community Services	.00
Capital Outlay	133,761.78
Non Resident Tuition	.00
Federal Funds	1,593,631.89
Student Activities	514,657.74
Less Deductions	*2,242,051.41*
Teacher Retirement	80,812.81
Career Tech	165,027.00
Co-Op Funds	.00
Plus Inputs	*245,839.81*
Current Expenditures	**10,396,547.61**

2020	**49 MCINTOSH**	**I019 CHECOTAH**	**ADA**	**1310.09**

Total Expenditures	*13,209,084.15*
Adult Education	.00
Community Services	.00
Capital Outlay	118,294.68
Non Resident Tuition	.00
Federal Funds	2,062,607.12
Student Activities	479,225.17
Less Deductions	*2,660,126.97*
Teacher Retirement	83,761.77
Career Tech	263,853.00
Co-Op Funds	.00
Plus Inputs	*347,614.77*
Current Expenditures	**10,896,571.95**

Changes in Expenditures	**4.81 %**
Changes in PER CAP	**5.17 %**