Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**49 MCINTOSH**	**I064 HANNA**	**ADA**	**76.02**
	Total Expenditures	*1,149,221.09*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	7,175.00		
	Federal Funds	158,495.77		
	Student Activities	30,905.40		
	Less Deductions	*196,576.17*		
	Teacher Retirement	4,897.93		
	Career Tech	147,047.00		
	Co-Op Funds	4,125.85		
	Plus Inputs	*156,070.78*		
	Current Expenditures		**1,108,715.70**	
2020	**49 MCINTOSH**	**I064 HANNA**	**ADA**	**66.23**
	Total Expenditures	*1,024,133.23*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	7,500.00		
	Federal Funds	158,703.97		
	Student Activities	21,607.00		
	Less Deductions	*187,810.97*		
	Teacher Retirement	4,611.27		
	Career Tech	46,372.00		
	Co-Op Funds	.00		
	Plus Inputs	*50,983.27*		
	Current Expenditures		**887,305.53**	

Changes in Expenditures	**-19.97 %**
Changes in PER CAP	**-8.14 %**