Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**50 MURRAY**	**I001 SULPHUR**	**ADA**	**1471.61**
	Total Expenditures	*12,287,138.89*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	141,127.79		
	Non Resident Tuition	.00		
	Federal Funds	1,083,945.90		
	Student Activities	689,208.93		
	Less Deductions	*1,914,282.62*		
	Teacher Retirement	76,706.74		
	Career Tech	547,536.00		
	Co-Op Funds	.00		
	Plus Inputs	*624,242.74*		
	Current Expenditures		**10,997,099.01**	
2020	**50 MURRAY**	**I001 SULPHUR**	**ADA**	**1494.42**
	Total Expenditures	*12,372,137.15*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	128,400.48		
	Non Resident Tuition	.00		
	Federal Funds	1,164,742.54		
	Student Activities	509,491.91		
	Less Deductions	*1,802,634.93*		
	Teacher Retirement	81,277.20		
	Career Tech	774,771.00		
	Co-Op Funds	.00		
	Plus Inputs	*856,048.20*		
	Current Expenditures		**11,425,550.42**	

Changes in Expenditures	**3.90 %**
Changes in PER CAP	**2.32 %**