

**Oklahoma State Department of Education
Financial Accounting**

9/18/2021 1:59:05 AM

OCAS Maintenance of Effort Report

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2019	51 MUSKOGEE	I002 HASKELL	ADA 701.36
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<i>Total Expenditures</i>	7,164,221.77
Adult Education	.00
Community Services	.00
Capital Outlay	358,731.11
Non Resident Tuition	.00
Federal Funds	933,383.83
Student Activities	257,403.98
<i>Less Deductions</i>	<i>1,549,518.92</i>
Teacher Retirement	45,164.07
Career Tech	210,554.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>255,718.07</i>

Current Expenditures	5,870,420.92
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2020	51 MUSKOGEE	I002 HASKELL	ADA 686.80
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<i>Total Expenditures</i>	7,466,368.28
Adult Education	.00
Community Services	.00
Capital Outlay	558,823.21
Non Resident Tuition	.00
Federal Funds	1,009,951.55
Student Activities	236,740.78
<i>Less Deductions</i>	<i>1,805,515.54</i>
Teacher Retirement	45,076.59
Career Tech	218,596.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>263,672.59</i>

Current Expenditures	5,924,525.33
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Changes in Expenditures	0.92 %
Changes in PER CAP	3.06 %