Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 **51 MUSKOGEE** **I003 FORT GIBSON** **ADA 1681.45**

Total Expenditures	*17,453,186.50*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	899,508.71	
Non Resident Tuition	.00	
Federal Funds	1,406,858.56	
Student Activities	1,025,485.22	
Less Deductions	*3,331,852.49*	
Teacher Retirement	107,017.04	
Career Tech	382,612.00	
Co-Op Funds	.00	
Plus Inputs	*489,629.04*	
Current Expenditures		**14,610,963.05**

2020 **51 MUSKOGEE** **I003 FORT GIBSON** **ADA 1674.43**

Total Expenditures	*16,215,394.46*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	245,315.65	
Non Resident Tuition	.00	
Federal Funds	1,343,932.32	
Student Activities	885,969.71	
Less Deductions	*2,475,217.68*	
Teacher Retirement	93,037.85	
Career Tech	449,921.00	
Co-Op Funds	.00	
Plus Inputs	*542,958.85*	
Current Expenditures		**14,283,135.63**

Changes in Expenditures	**-2.24 %**
Changes in PER CAP	**-1.83 %**