

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 51 MUSKOGEE I006 WEBBERS FALLS ADA 268.05

Total Expenditures 2,667,214.84

Adult Education .00

Community Services .00

Capital Outlay 44,939.74

Non Resident Tuition .00

Federal Funds 371,384.43

Student Activities 172,187.87

Less Deductions 588,512.04

Teacher Retirement 13,430.13

Career Tech 82,806.00

Co-Op Funds 438.34

Plus Inputs 96,674.47

Current Expenditures 2,175,377.27

2020 51 MUSKOGEE I006 WEBBERS FALLS ADA 280.17

Total Expenditures 2,942,156.40

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition .00

Federal Funds 375,882.54

Student Activities 166,218.72

Less Deductions 542,101.26

Teacher Retirement 15,275.43

Career Tech 63,997.00

Co-Op Funds 1,421.75

Plus Inputs 80,694.18

Current Expenditures 2,480,749.32

Changes in Expenditures 14.04 %

Changes in PER CAP 9.11 %