

Oklahoma State Department of Education
Financial Accounting

4/13/2021 7:42:42 AM

OCAS Maintenance of Effort Report

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2019 51 MUSKOGEE I008 OKTAHA ADA 667.09

Total Expenditures 6,719,436.87

Adult Education .00

Community Services .00

Capital Outlay 15,120.10

Non Resident Tuition .00

Federal Funds 888,709.30

Student Activities 278,240.03

Less Deductions 1,182,069.43

Teacher Retirement 33,661.57

Career Tech 133,924.00

Co-Op Funds .00

Plus Inputs 167,585.57

Current Expenditures 5,704,953.01

2020 51 MUSKOGEE I008 OKTAHA ADA 638.74

Total Expenditures 6,668,162.70

Adult Education .00

Community Services .00

Capital Outlay 1,774.56

Non Resident Tuition .00

Federal Funds 1,159,862.84

Student Activities 276,411.88

Less Deductions 1,438,049.28

Teacher Retirement 27,629.94

Career Tech 174,134.00

Co-Op Funds .00

Plus Inputs 201,763.94

Current Expenditures 5,431,877.36

Changes in Expenditures -4.79 %

Changes in PER CAP -0.55 %