

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	51 MUSKOGEE	I020 MUSKOGEE	ADA 5224.53
	<i>Total Expenditures</i>	52,558,185.73	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	179,635.05	
	Non Resident Tuition	.00	
	Federal Funds	8,510,992.60	
	Student Activities	659,070.26	
	<i>Less Deductions</i>	9,349,697.91	
	Teacher Retirement	256,187.92	
	Career Tech	734,209.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	990,396.92	
	Current Expenditures		<b>44,198,884.74</b>

2020	51 MUSKOGEE	I020 MUSKOGEE	ADA 4931.11
	<i>Total Expenditures</i>	53,141,303.11	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	446,987.36	
	Non Resident Tuition	.00	
	Federal Funds	7,578,904.37	
	Student Activities	510,480.86	
	<i>Less Deductions</i>	8,536,372.59	
	Teacher Retirement	259,368.66	
	Career Tech	711,299.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	970,667.66	
	Current Expenditures		<b>45,575,598.18</b>

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Changes in Expenditures **3.11 %**

Changes in PER CAP **9.26 %**