

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2019 51 MUSKOGEE I046 BRAGGS ADA 141.81

Total Expenditures 1,661,812.47

Adult Education .00

Community Services .00

Capital Outlay 6,660.00

Non Resident Tuition .00

Federal Funds 201,273.72

Student Activities 74,160.04

Less Deductions 282,093.76

Teacher Retirement 10,329.03

Career Tech 115,171.00

Co-Op Funds .00

Plus Inputs 125,500.03

Current Expenditures **1,505,218.74**

2020 51 MUSKOGEE I046 BRAGGS ADA 149.31

Total Expenditures 1,555,281.35

Adult Education .00

Community Services .00

Capital Outlay 14,049.00

Non Resident Tuition .00

Federal Funds 206,100.76

Student Activities 64,371.96

Less Deductions 284,521.72

Teacher Retirement 7,795.55

Career Tech 100,945.00

Co-Op Funds .00

Plus Inputs 108,740.55

Current Expenditures **1,379,500.18**

Changes in Expenditures **-8.35 %**

Changes in PER CAP **-12.95 %**