

**Oklahoma State Department of Education
Financial Accounting**

10/28/2021 3:18:23 AM

OCAS Maintenance of Effort Report

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2019 **51 MUSKOGEE** **I088 PORUM** **ADA 435.26**

Total Expenditures 4,305,193.86

Adult Education .00

Community Services .00

Capital Outlay 11,790.62

Non Resident Tuition .00

Federal Funds 609,483.19

Student Activities 241,512.90

Less Deductions 862,786.71

Teacher Retirement 29,785.55

Career Tech 38,630.00

Co-Op Funds .00

Plus Inputs 68,415.55

Current Expenditures **3,510,822.70**

2020 **51 MUSKOGEE** **I088 PORUM** **ADA 412.03**

Total Expenditures 4,368,442.05

Adult Education .00

Community Services .00

Capital Outlay 90,555.05

Non Resident Tuition .00

Federal Funds 598,859.43

Student Activities 177,967.47

Less Deductions 867,381.95

Teacher Retirement 32,024.39

Career Tech 125,165.00

Co-Op Funds .00

Plus Inputs 157,189.39

Current Expenditures **3,658,249.49**

Changes in Expenditures **4.20 %**

Changes in PER CAP **10.07 %**