Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**52 NOBLE**	**I001 PERRY**	**ADA**	**1058.88**
	Total Expenditures	*9,642,755.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	95,703.02		
	Non Resident Tuition	9,000.00		
	Federal Funds	562,591.88		
	Student Activities	542,909.36		
	Less Deductions	*1,210,204.26*		
	Teacher Retirement	50,323.21		
	Career Tech	327,301.00		
	Co-Op Funds	.00		
	Plus Inputs	*377,624.21*		
	Current Expenditures		**8,810,175.43**	
2020	**52 NOBLE**	**I001 PERRY**	**ADA**	**1013.71**
	Total Expenditures	*9,644,721.90*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	147,876.18		
	Non Resident Tuition	9,000.00		
	Federal Funds	803,143.22		
	Student Activities	370,780.54		
	Less Deductions	*1,330,799.94*		
	Teacher Retirement	56,731.17		
	Career Tech	313,831.00		
	Co-Op Funds	.00		
	Plus Inputs	*370,562.17*		
	Current Expenditures		**8,684,484.13**	

Changes in Expenditures	**-1.43 %**
Changes in PER CAP	**2.97 %**