

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report  
Check Page -- ADA

2019            52 NOBLE            I002 BILLINGS            ADA 65.42

Total Expenditures            1,291,598.86

Adult Education            .00

Community Services            .00

Capital Outlay            3,949.04

Non Resident Tuition            .00

Federal Funds            117,603.58

Student Activities            59,448.72

Less Deductions            181,001.34

Teacher Retirement            5,835.68

Career Tech            .00

Co-Op Funds            .00

Plus Inputs            5,835.68

Current Expenditures            1,116,433.20

2020            52 NOBLE            I002 BILLINGS            ADA 67.73

Total Expenditures            1,372,296.59

Adult Education            .00

Community Services            .00

Capital Outlay            36,955.83

Non Resident Tuition            .00

Federal Funds            189,929.07

Student Activities            43,169.57

Less Deductions            270,054.47

Teacher Retirement            6,113.56

Career Tech            .00

Co-Op Funds            .00

Plus Inputs            6,113.56

Current Expenditures            1,108,355.68

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Changes in Expenditures            -0.72 %

Changes in PER CAP            -4.11 %