Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**52 NOBLE**	**I004 FRONTIER**	**ADA**	**349.90**
	Total Expenditures	*7,106,673.47*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	341,771.49		
	Non Resident Tuition	.00		
	Federal Funds	830,352.93		
	Student Activities	178,097.15		
	Less Deductions	*1,350,221.57*		
	Teacher Retirement	33,277.01		
	Career Tech	52,966.00		
	Co-Op Funds	43,340.48		
	Plus Inputs	*129,583.49*		
	Current Expenditures		**5,886,035.39**	
2020	**52 NOBLE**	**I004 FRONTIER**	**ADA**	**348.41**
	Total Expenditures	*7,127,087.59*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	89,170.94		
	Non Resident Tuition	.00		
	Federal Funds	794,011.53		
	Student Activities	153,960.77		
	Less Deductions	*1,037,143.24*		
	Teacher Retirement	34,388.54		
	Career Tech	70,652.00		
	Co-Op Funds	37,229.98		
	Plus Inputs	*142,270.52*		
	Current Expenditures		**6,232,214.87**	

Changes in Expenditures	**5.88 %**
Changes in PER CAP	**6.33 %**