Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**52 NOBLE**	**I006 MORRISON**	**ADA**	**570.36**
	Total Expenditures	*5,185,004.09*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	36,800.00		
	Non Resident Tuition	.00		
	Federal Funds	548,500.69		
	Student Activities	378,267.21		
	Less Deductions	*963,567.90*		
	Teacher Retirement	36,169.62		
	Career Tech	385,532.00		
	Co-Op Funds	11,633.91		
	Plus Inputs	*433,335.53*		
	Current Expenditures		**4,654,771.72**	
2020	**52 NOBLE**	**I006 MORRISON**	**ADA**	**566.23**
	Total Expenditures	*5,686,518.87*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	168,650.62		
	Non Resident Tuition	.00		
	Federal Funds	599,909.82		
	Student Activities	404,106.93		
	Less Deductions	*1,172,667.37*		
	Teacher Retirement	33,733.03		
	Career Tech	387,599.00		
	Co-Op Funds	12,545.00		
	Plus Inputs	*433,877.03*		
	Current Expenditures		**4,947,728.53**	

Changes in Expenditures	**6.29 %**
Changes in PER CAP	**7.07 %**