Oklahoma State Department of Education
Financial Accounting

10/18/2021 12:08:23 PM

OCAS Maintenance of Effort Report

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2019	**53 NOWATA**	**I003 OKLAHOMA UNION**	**ADA**	**612.68**

Total Expenditures	*6,007,089.09*
Adult Education	.00
Community Services	.00
Capital Outlay	200.00
Non Resident Tuition	.00
Federal Funds	532,124.24
Student Activities	374,504.18
Less Deductions	*906,828.42*
Teacher Retirement	36,524.57
Career Tech	339,367.00
Co-Op Funds	.00
Plus Inputs	*375,891.57*
Current Expenditures	**5,476,152.24**

2020	**53 NOWATA**	**I003 OKLAHOMA UNION**	**ADA**	**584.02**

Total Expenditures	*6,384,599.76*
Adult Education	.00
Community Services	.00
Capital Outlay	221,184.07
Non Resident Tuition	.00
Federal Funds	555,819.74
Student Activities	366,893.97
Less Deductions	*1,143,897.78*
Teacher Retirement	39,593.22
Career Tech	278,053.00
Co-Op Funds	755.70
Plus Inputs	*318,401.92*
Current Expenditures	**5,559,103.90**

Changes in Expenditures	**1.51 %**
Changes in PER CAP	**6.49 %**