Oklahoma State Department of Education
Financial Accounting

10/24/2021 7:45:48 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**53 NOWATA**	**I040 NOWATA**	**ADA**	**717.85**
	Total Expenditures	*7,521,701.73*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	171,957.19		
	Non Resident Tuition	22,212.78		
	Federal Funds	848,791.40		
	Student Activities	296,734.33		
	Less Deductions	*1,339,695.70*		
	Teacher Retirement	40,954.37		
	Career Tech	430,736.00		
	Co-Op Funds	36.48		
	Plus Inputs	*471,726.85*		
	Current Expenditures		**6,653,732.88**	
2020	**53 NOWATA**	**I040 NOWATA**	**ADA**	**734.66**
	Total Expenditures	*7,102,970.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	49,167.58		
	Non Resident Tuition	15,549.58		
	Federal Funds	612,967.11		
	Student Activities	230,876.08		
	Less Deductions	*908,560.35*		
	Teacher Retirement	39,221.74		
	Career Tech	306,544.00		
	Co-Op Funds	.42		
	Plus Inputs	*345,766.16*		
	Current Expenditures		**6,540,176.55**	

Changes in Expenditures	**-1.71 %**
Changes in PER CAP	**-3.95 %**