Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**53 NOWATA**	**I051 SOUTH COFFEYVILLE**	**ADA**	**214.12**

Total Expenditures	*2,129,330.23*
Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	284,507.51
Student Activities	79,174.07
Less Deductions	*363,681.58*
Teacher Retirement	11,505.95
Career Tech	208,841.00
Co-Op Funds	13,945.82
Plus Inputs	*234,292.77*
Current Expenditures	**1,999,941.42**

2020	**53 NOWATA**	**I051 SOUTH COFFEYVILLE**	**ADA**	**217.88**

Total Expenditures	*2,307,225.68*
Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	522,166.80
Student Activities	52,473.24
Less Deductions	*574,640.04*
Teacher Retirement	9,879.98
Career Tech	109,175.00
Co-Op Funds	17,363.23
Plus Inputs	*136,418.21*
Current Expenditures	**1,869,003.85**

Changes in Expenditures	**-6.55 %**
Changes in PER CAP	**-8.16 %**