Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**54 OKFUSKEE**	**C029 BEARDEN**	**ADA**	**137.41**

Total Expenditures	*1,314,241.71*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	179,824.56	
Student Activities	32,765.73	
Less Deductions	*212,590.29*	
Teacher Retirement	7,160.13	
Career Tech	.00	
Co-Op Funds	11,852.38	
Plus Inputs	*19,012.51*	
Current Expenditures		**1,120,663.93**

2020	**54 OKFUSKEE**	**C029 BEARDEN**	**ADA**	**139.02**

Total Expenditures	*1,306,729.98*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	155,669.10	
Student Activities	20,120.47	
Less Deductions	*175,789.57*	
Teacher Retirement	6,925.35	
Career Tech	.00	
Co-Op Funds	11,608.78	
Plus Inputs	*18,534.13*	
Current Expenditures		**1,149,474.54**

Changes in Expenditures	**2.57 %**
Changes in PER CAP	**1.39 %**