Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**54 OKFUSKEE**	**I002 MASON**	**ADA**	**244.85**
	Total Expenditures	*2,845,500.63*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	34,259.60		
	Non Resident Tuition	.00		
	Federal Funds	669,445.21		
	Student Activities	82,338.91		
	Less Deductions	*786,043.72*		
	Teacher Retirement	14,801.11		
	Career Tech	76,117.00		
	Co-Op Funds	1,211.80		
	Plus Inputs	*92,129.91*		
	Current Expenditures		**2,151,586.82**	
2020	**54 OKFUSKEE**	**I002 MASON**	**ADA**	**235.92**
	Total Expenditures	*2,828,337.80*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	113,843.70		
	Non Resident Tuition	.00		
	Federal Funds	420,898.25		
	Student Activities	91,610.32		
	Less Deductions	*626,352.27*		
	Teacher Retirement	16,599.88		
	Career Tech	82,748.00		
	Co-Op Funds	.00		
	Plus Inputs	*99,347.88*		
	Current Expenditures		**2,301,333.41**	

Changes in Expenditures	**6.96 %**
Changes in PER CAP	**11.00 %**