

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 54 OKFUSKEE I031 WELEETKA ADA 402.97

Total Expenditures 4,627,283.38

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition 41,082.03

Federal Funds 622,737.79

Student Activities 263,637.63

Less Deductions 927,457.45

Teacher Retirement 24,117.15

Career Tech 262,202.00

Co-Op Funds 61,887.69

Plus Inputs 348,206.84

Current Expenditures 4,048,032.77

2020 54 OKFUSKEE I031 WELEETKA ADA 393.74

Total Expenditures 4,644,938.68

Adult Education .00

Community Services .00

Capital Outlay 30,820.96

Non Resident Tuition 38,571.94

Federal Funds 657,677.84

Student Activities 211,964.92

Less Deductions 939,035.66

Teacher Retirement 21,213.06

Career Tech 368,844.00

Co-Op Funds 66,759.03

Plus Inputs 456,816.09

Current Expenditures 4,162,719.11

Changes in Expenditures 2.83 %

Changes in PER CAP 5.25 %