Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**54 OKFUSKEE**	**I054 GRAHAM-DUSTIN**	**ADA**	**160.04**
	Total Expenditures	*2,077,332.08*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	11,784.25		
	Non Resident Tuition	7,000.00		
	Federal Funds	300,715.58		
	Student Activities	72,934.20		
	Less Deductions	*392,434.03*		
	Teacher Retirement	11,545.25		
	Career Tech	130,865.00		
	Co-Op Funds	4,125.85		
	Plus Inputs	*146,536.10*		
	Current Expenditures		**1,831,434.15**	
2020	**54 OKFUSKEE**	**I054 GRAHAM-DUSTIN**	**ADA**	**155.82**
	Total Expenditures	*2,103,261.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,046.72		
	Non Resident Tuition	7,500.00		
	Federal Funds	343,074.04		
	Student Activities	66,336.99		
	Less Deductions	*419,957.75*		
	Teacher Retirement	9,893.14		
	Career Tech	202,037.00		
	Co-Op Funds	20,541.20		
	Plus Inputs	*232,471.34*		
	Current Expenditures		**1,915,775.07**	

Changes in Expenditures	**4.61 %**
Changes in PER CAP	**7.44 %**