

Oklahoma State Department of Education  
Financial Accounting

10/22/2021 8:17:02 AM

OCAS Maintenance of Effort Report

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2019 55 OKLAHOMA C074 CRUTCHO ADA 276.68

Total Expenditures 3,452,904.54

Adult Education .00

Community Services .00

Capital Outlay 14,375.09

Non Resident Tuition .00

Federal Funds 540,668.54

Student Activities 28,507.37

*Less Deductions* 583,551.00

Teacher Retirement 12,442.04

Career Tech .00

Co-Op Funds .00

*Plus Inputs* 12,442.04

Current Expenditures 2,881,795.58

2020 55 OKLAHOMA C074 CRUTCHO ADA 323.32

Total Expenditures 3,294,692.82

Adult Education .00

Community Services .00

Capital Outlay 56,633.09

Non Resident Tuition .00

Federal Funds 435,805.09

Student Activities 27,377.86

*Less Deductions* 519,816.04

Teacher Retirement 9,309.69

Career Tech .00

Co-Op Funds .00

*Plus Inputs* 9,309.69

Current Expenditures 2,784,186.47

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Changes in Expenditures -3.39 %

Changes in PER CAP -17.32 %