

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2019	55 OKLAHOMA	E003 OKC CHARTER: HUPFELD/W VILLAGE	ADA 317.39
		<i>Total Expenditures</i>	2,707,811.44
		Adult Education	.00
		Community Services	.00
		Capital Outlay	41,132.49
		Non Resident Tuition	.00
		Federal Funds	461,815.94
		Student Activities	.00
		<i>Less Deductions</i>	502,948.43
		Teacher Retirement	7,445.73
		Career Tech	.00
		Co-Op Funds	.00
		<i>Plus Inputs</i>	7,445.73
		Current Expenditures	2,212,308.74

2020	55 OKLAHOMA	E003 OKC CHARTER: HUPFELD/W VILLAGE	ADA 318.63
		<i>Total Expenditures</i>	2,669,890.11
		Adult Education	.00
		Community Services	.00
		Capital Outlay	88,969.02
		Non Resident Tuition	.00
		Federal Funds	423,039.10
		Student Activities	.00
		<i>Less Deductions</i>	512,008.12
		Teacher Retirement	8,323.44
		Career Tech	.00
		Co-Op Funds	.00
		<i>Plus Inputs</i>	8,323.44
		Current Expenditures	2,166,205.43

Changes in Expenditures	-2.08 %
Changes in PER CAP	-2.47 %