Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**55 OKLAHOMA**	**E008 OKC CHARTER: HARDING CHARTER**	**ADA**	**410.04**
	Total Expenditures	*3,305,658.51*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	8,320.00		
	Non Resident Tuition	.00		
	Federal Funds	258,548.27		
	Student Activities	184,180.42		
	Less Deductions	*451,048.69*		
	Teacher Retirement	19,910.56		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*19,910.56*		
	Current Expenditures		**2,874,520.38**	
2020	**55 OKLAHOMA**	**E008 OKC CHARTER: HARDING CHARTER**	**ADA**	**430.66**
	Total Expenditures	*3,346,483.77*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,850.00		
	Non Resident Tuition	.00		
	Federal Funds	249,062.35		
	Student Activities	144,138.59		
	Less Deductions	*397,050.94*		
	Teacher Retirement	19,991.05		
	Career Tech	22,755.00		
	Co-Op Funds	.00		
	Plus Inputs	*42,746.05*		
	Current Expenditures		**2,992,178.88**	

Changes in Expenditures	**4.09 %**
Changes in PER CAP	**-0.90 %**