

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2019</b>	<b>55 OKLAHOMA</b>	<b>E012 OKC CHARTER: KIPP REACH COLL.</b>	<b>ADA 406.39</b>
	<i>Total Expenditures</i>	4,799,615.90	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	484,249.47	
	Student Activities	8,985.23	
	<i>Less Deductions</i>	<u>493,234.70</u>	
	Teacher Retirement	12,390.56	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<u>12,390.56</u>	
	Current Expenditures		<b>4,318,771.76</b>

<b>2020</b>	<b>55 OKLAHOMA</b>	<b>E012 OKC CHARTER: KIPP REACH COLL.</b>	<b>ADA 273.70</b>
	<i>Total Expenditures</i>	4,149,980.27	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	10,507.82	
	Non Resident Tuition	.00	
	Federal Funds	528,314.30	
	Student Activities	5,412.50	
	<i>Less Deductions</i>	<u>544,234.62</u>	
	Teacher Retirement	8,395.90	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<u>8,395.90</u>	
	Current Expenditures		<b>3,614,141.55</b>

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Changes in Expenditures	<b>-16.32 %</b>
Changes in PER CAP	<b>24.25 %</b>