

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2019	55 OKLAHOMA	E021 OKC CHARTER: SANTA FE SOUTH CHARTER	ADA 3071.90
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Total Expenditures 24,657,450.56

Adult Education	.00
Community Services	.00
Capital Outlay	50,647.25
Non Resident Tuition	.00
Federal Funds	3,513,155.07
Student Activities	569,630.91
<i>Less Deductions</i>	<u>4,133,433.23</u>

Teacher Retirement	.00
Career Tech	777,665.32
Co-Op Funds	.00
<i>Plus Inputs</i>	<u>777,665.32</u>

Current Expenditures **21,301,682.65**

2020	55 OKLAHOMA	E021 OKC CHARTER: SANTA FE SOUTH CHARTER	ADA 3311.01
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Total Expenditures 30,981,414.65

Adult Education	.00
Community Services	.00
Capital Outlay	17,572.80
Non Resident Tuition	.00
Federal Funds	3,786,165.50
Student Activities	412,793.68
<i>Less Deductions</i>	<u>4,216,531.98</u>

Teacher Retirement	.00
Career Tech	477,865.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<u>477,865.00</u>

Current Expenditures **27,242,747.67**

Changes in Expenditures **27.89 %**

Changes in PER CAP **18.65 %**