Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**55 OKLAHOMA**	**I001 PUTNAM CITY**	**ADA**	**17922.57**

Total Expenditures	*167,689,999.45*
Adult Education	.00
Community Services	.00
Capital Outlay	3,892,884.77
Non Resident Tuition	.00
Federal Funds	20,078,502.83
Student Activities	2,944,873.86
Less Deductions	*26,916,261.46*
Teacher Retirement	773,957.10
Career Tech	6,940,672.00
Co-Op Funds	.00
Plus Inputs	*7,714,629.10*
Current Expenditures	**148,488,367.09**

2020	**55 OKLAHOMA**	**I001 PUTNAM CITY**	**ADA**	**18220.95**

Total Expenditures	*173,978,112.92*
Adult Education	.00
Community Services	.00
Capital Outlay	2,365,979.30
Non Resident Tuition	.00
Federal Funds	18,453,807.48
Student Activities	2,133,117.13
Less Deductions	*22,952,903.91*
Teacher Retirement	594,178.28
Career Tech	6,492,716.00
Co-Op Funds	.00
Plus Inputs	*7,086,894.28*
Current Expenditures	**158,112,103.29**

Changes in Expenditures	**6.48 %**
Changes in PER CAP	**4.74 %**