

Oklahoma State Department of Education
Financial Accounting

10/23/2021 10:33:53 PM

OCAS Maintenance of Effort Report

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2019	55 OKLAHOMA	I004 CHOCTAW-NICOMA PARK	ADA 5309.84
	<i>Total Expenditures</i>	41,551,764.69	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	434,782.02	
	Non Resident Tuition	.00	
	Federal Funds	2,862,335.17	
	Student Activities	1,175,331.00	
	<i>Less Deductions</i>	4,472,448.19	
	Teacher Retirement	272,135.90	
	Career Tech	2,210,224.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	2,482,359.90	
	Current Expenditures		39,561,676.40

2020	55 OKLAHOMA	I004 CHOCTAW-NICOMA PARK	ADA 5337.34
	<i>Total Expenditures</i>	42,611,578.89	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	610,809.16	
	Non Resident Tuition	.00	
	Federal Funds	2,547,264.11	
	Student Activities	805,048.78	
	<i>Less Deductions</i>	3,963,122.05	
	Teacher Retirement	232,384.11	
	Career Tech	2,020,271.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	2,252,655.11	
	Current Expenditures		40,901,111.95

Changes in Expenditures	3.39 %
Changes in PER CAP	2.86 %