

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2019 55 OKLAHOMA I006 DEER CREEK ADA 6387.06

Total Expenditures 57,846,617.27

Adult Education .00

Community Services .00

Capital Outlay 773,901.56

Non Resident Tuition 30,000.00

Federal Funds 1,900,427.10

Student Activities 2,527,210.57

Less Deductions 5,231,539.23

Teacher Retirement 229,122.71

Career Tech 2,743,859.00

Co-Op Funds .00

Plus Inputs 2,972,981.71

Current Expenditures 55,588,059.75

2020 55 OKLAHOMA I006 DEER CREEK ADA 6601.01

Total Expenditures 47,925,231.34

Adult Education .00

Community Services .00

Capital Outlay 473,436.98

Non Resident Tuition 30,000.00

Federal Funds 1,948,031.98

Student Activities 2,108,933.81

Less Deductions 4,560,402.77

Teacher Retirement 207,034.91

Career Tech 3,045,750.00

Co-Op Funds .00

Plus Inputs 3,252,784.91

Current Expenditures 46,617,613.48

Changes in Expenditures -16.14 %

Changes in PER CAP -18.86 %