Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**55 OKLAHOMA**	**I012 EDMOND**	**ADA**	**23946.04**
	Total Expenditures	*196,413,323.11*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,167,140.66		
	Non Resident Tuition	.00		
	Federal Funds	10,672,671.12		
	Student Activities	6,249,468.78		
	Less Deductions	*20,089,280.56*		
	Teacher Retirement	973,832.22		
	Career Tech	6,668,466.00		
	Co-Op Funds	.00		
	Plus Inputs	*7,642,298.22*		
	Current Expenditures		**183,966,340.77**	
2020	**55 OKLAHOMA**	**I012 EDMOND**	**ADA**	**24346.07**
	Total Expenditures	*204,788,722.62*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	2,222,774.10		
	Non Resident Tuition	.00		
	Federal Funds	10,630,786.92		
	Student Activities	5,409,151.72		
	Less Deductions	*18,262,712.74*		
	Teacher Retirement	1,014,816.87		
	Career Tech	7,393,240.00		
	Co-Op Funds	.00		
	Plus Inputs	*8,408,056.87*		
	Current Expenditures		**194,934,066.75**	

Changes in Expenditures	**5.96 %**
Changes in PER CAP	**4.22 %**