Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**55 OKLAHOMA**	**I052 MIDWEST CITY-DEL CITY**	**ADA**	**12996.26**
	Total Expenditures	*131,195,534.71*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,567,608.12		
	Non Resident Tuition	.00		
	Federal Funds	12,457,897.87		
	Student Activities	2,932,926.51		
	Less Deductions	*16,958,432.50*		
	Teacher Retirement	692,327.04		
	Career Tech	3,000,120.00		
	Co-Op Funds	.00		
	Plus Inputs	*3,692,447.04*		
	Current Expenditures			**117,929,549.25**
2020	**55 OKLAHOMA**	**I052 MIDWEST CITY-DEL CITY**	**ADA**	**13097.00**
	Total Expenditures	*120,186,781.51*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,109,938.01		
	Non Resident Tuition	.00		
	Federal Funds	11,501,688.14		
	Student Activities	1,941,856.43		
	Less Deductions	*14,553,482.58*		
	Teacher Retirement	656,181.91		
	Career Tech	2,449,202.00		
	Co-Op Funds	.00		
	Plus Inputs	*3,105,383.91*		
	Current Expenditures			**108,738,682.84**

Changes in Expenditures	**-7.79 %**
Changes in PER CAP	**-8.51 %**