Oklahoma State Department of Education
Financial Accounting

10/17/2021 1:57:28 PM

OCAS Maintenance of Effort Report

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2019	**55 OKLAHOMA**	**J001 OSDE/OJA:OKLAHOMA YOUTH ACADEMY CHARTER**	**ADA**	**104.70**

Total Expenditures	*2,942,076.46*
Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	478,014.75
Student Activities	.00
Less Deductions	*478,014.75*
Teacher Retirement	.00
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*.00*
Current Expenditures	**2,464,061.71**

2020	**55 OKLAHOMA**	**J001 OSDE/OJA:OKLAHOMA YOUTH ACADEMY CHARTER**	**ADA**	**85.75**

Total Expenditures	*3,075,535.79*
Adult Education	.00
Community Services	.00
Capital Outlay	50.69
Non Resident Tuition	.00
Federal Funds	477,675.58
Student Activities	.00
Less Deductions	*477,726.27*
Teacher Retirement	.00
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*.00*
Current Expenditures	**2,597,809.52**

Changes in Expenditures	**5.43 %**
Changes in PER CAP	**28.73 %**