Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**55 SEMINOLE**	**J002 OSDE/ACADEMY OF SEMINOLE CHARTER SCHOOL**	**ADA**	**26.47**
	Total Expenditures	*1,091,662.50*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	202.72		
	Non Resident Tuition	.00		
	Federal Funds	496,664.81		
	Student Activities	18,777.90		
	Less Deductions	*515,645.43*		
	Teacher Retirement	1,540.02		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,540.02*		
	Current Expenditures		**577,557.09**	
2020	**55 SEMINOLE**	**J002 OSDE/ACADEMY OF SEMINOLE CHARTER SCHOOL**	**ADA**	**257.58**
	Total Expenditures	*2,753,817.68*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	36,736.00		
	Federal Funds	439,481.92		
	Student Activities	55,234.33		
	Less Deductions	*531,452.25*		
	Teacher Retirement	7,204.13		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*7,204.13*		
	Current Expenditures		**2,229,569.56**	

Changes in Expenditures	**286.03 %**
Changes in PER CAP	**-60.33 %**