

Oklahoma State Department of Education
Financial Accounting

10/16/2021 8:08:52 PM

OCAS Maintenance of Effort Report

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2019	55 Oklahoma	J003 LE MONDE INTERNATIONAL SCHOOL	ADA 119.82
		<i>Total Expenditures</i>	1,394,862.86
		Adult Education	.00
		Community Services	.00
		Capital Outlay	7,797.00
		Non Resident Tuition	.00
		Federal Funds	457,056.56
		Student Activities	.00
		<i>Less Deductions</i>	464,853.56
		Teacher Retirement	.00
		Career Tech	.00
		Co-Op Funds	.00
		<i>Plus Inputs</i>	.00
		Current Expenditures	930,009.30

2020	55 Oklahoma	J003 LE MONDE INTERNATIONAL SCHOOL	ADA 184.08
		<i>Total Expenditures</i>	1,417,661.85
		Adult Education	.00
		Community Services	.00
		Capital Outlay	.00
		Non Resident Tuition	.00
		Federal Funds	225,379.50
		Student Activities	.00
		<i>Less Deductions</i>	225,379.50
		Teacher Retirement	.00
		Career Tech	.00
		Co-Op Funds	.00
		<i>Plus Inputs</i>	.00
		Current Expenditures	1,192,282.35

Changes in Expenditures	28.20 %
Changes in PER CAP	-16.56 %