Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**55 OKLAHOMA**	**Z003 OKLAHOMA CONNECTIONS ACADEMY CHARTER**	**ADA**	**1185.70**
	Total Expenditures	*8,020,432.71*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	446,764.49		
	Student Activities	4,512.53		
	Less Deductions	*451,277.02*		
	Teacher Retirement	.00		
	Career Tech	62,531.14		
	Co-Op Funds	.00		
	Plus Inputs	*62,531.14*		
	Current Expenditures		**7,631,686.83**	
2020	**55 OKLAHOMA**	**Z003 OKLAHOMA CONNECTIONS ACADEMY CHARTER**	**ADA**	**1045.53**
	Total Expenditures	*8,002,997.51*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	537,027.73		
	Student Activities	2,111.80		
	Less Deductions	*539,139.53*		
	Teacher Retirement	.00		
	Career Tech	369,901.00		
	Co-Op Funds	.00		
	Plus Inputs	*369,901.00*		
	Current Expenditures		**7,833,758.98**	

Changes in Expenditures	**2.65 %**
Changes in PER CAP	**16.41 %**