

Oklahoma State Department of Education
Financial Accounting

10/28/2021 4:36:23 PM

OCAS Maintenance of Effort Report

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2019 56 OKMULGEE I001 OKMULGEE ADA 1180.87

Total Expenditures 13,094,230.78

Adult Education .00

Community Services .00

Capital Outlay 161,638.24

Non Resident Tuition .00

Federal Funds 1,952,284.90

Student Activities 301,000.98

Less Deductions 2,414,924.12

Teacher Retirement 62,784.93

Career Tech 381,121.00

Co-Op Funds .00

Plus Inputs 443,905.93

Current Expenditures 11,123,212.59

2020 56 OKMULGEE I001 OKMULGEE ADA 1133.19

Total Expenditures 14,493,548.03

Adult Education .00

Community Services .00

Capital Outlay 373,851.55

Non Resident Tuition .00

Federal Funds 3,036,561.48

Student Activities 247,171.99

Less Deductions 3,657,585.02

Teacher Retirement 59,399.07

Career Tech 392,802.00

Co-Op Funds .00

Plus Inputs 452,201.07

Current Expenditures 11,288,164.08

Changes in Expenditures 1.48 %

Changes in PER CAP 5.75 %