

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 56 OKMULGEE I003 MORRIS ADA 935.55

Total Expenditures 8,368,916.54

Adult Education .00

Community Services .00

Capital Outlay 141,459.38

Non Resident Tuition 6,425.36

Federal Funds 991,493.16

Student Activities 312,678.68

Less Deductions 1,452,056.58

Teacher Retirement 54,200.68

Career Tech 286,893.00

Co-Op Funds .00

Plus Inputs 341,093.68

Current Expenditures **7,257,953.64**

2020 56 OKMULGEE I003 MORRIS ADA 934.06

Total Expenditures 9,042,394.73

Adult Education .00

Community Services .00

Capital Outlay 109,933.51

Non Resident Tuition .00

Federal Funds 1,004,260.90

Student Activities 241,131.12

Less Deductions 1,355,325.53

Teacher Retirement 48,495.54

Career Tech 257,351.00

Co-Op Funds .00

Plus Inputs 305,846.54

Current Expenditures **7,992,915.74**

Changes in Expenditures **10.13 %**

Changes in PER CAP **10.31 %**