

Oklahoma State Department of Education
Financial Accounting

10/20/2021 8:00:20 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019 56 OKMULGEE I004 BEGGS ADA 996.36

Total Expenditures 9,921,385.79

Adult Education .00

Community Services .00

Capital Outlay 88,017.14

Non Resident Tuition .00

Federal Funds 1,534,662.23

Student Activities 649,440.87

Less Deductions 2,272,120.24

Teacher Retirement 55,980.09

Career Tech 352,170.00

Co-Op Funds .00

Plus Inputs 408,150.09

Current Expenditures 8,057,415.64

2020 56 OKMULGEE I004 BEGGS ADA 949.39

Total Expenditures 9,521,835.89

Adult Education .00

Community Services .00

Capital Outlay 76,048.49

Non Resident Tuition .00

Federal Funds 1,572,574.35

Student Activities 546,209.77

Less Deductions 2,194,832.61

Teacher Retirement 56,687.02

Career Tech 301,997.00

Co-Op Funds .00

Plus Inputs 358,684.02

Current Expenditures 7,685,687.30

Changes in Expenditures -4.61 %

Changes in PER CAP 0.11 %