Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**56 OKMULGEE**	**I005 PRESTON**	**ADA**	**529.14**
	Total Expenditures	*4,066,780.91*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	22,622.50		
	Non Resident Tuition	.00		
	Federal Funds	482,864.23		
	Student Activities	288,694.77		
	Less Deductions	*794,181.50*		
	Teacher Retirement	24,632.26		
	Career Tech	225,820.00		
	Co-Op Funds	.00		
	Plus Inputs	*250,452.26*		
	Current Expenditures		**3,523,051.67**	
2020	**56 OKMULGEE**	**I005 PRESTON**	**ADA**	**553.63**
	Total Expenditures	*4,267,048.30*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	535,135.93		
	Student Activities	227,323.09		
	Less Deductions	*762,459.02*		
	Teacher Retirement	25,697.59		
	Career Tech	200,182.00		
	Co-Op Funds	.00		
	Plus Inputs	*225,879.59*		
	Current Expenditures		**3,730,468.87**	

Changes in Expenditures	**5.89 %**
Changes in PER CAP	**1.20 %**