Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**56 OKMULGEE**	**I006 SCHULTER**	**ADA**	**138.05**
	Total Expenditures	*1,354,274.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	255,741.33		
	Student Activities	46,061.51		
	Less Deductions	*301,802.84*		
	Teacher Retirement	4,750.09		
	Career Tech	61,277.00		
	Co-Op Funds	.00		
	Plus Inputs	*66,027.09*		
	Current Expenditures		**1,118,498.29**	
2020	**56 OKMULGEE**	**I006 SCHULTER**	**ADA**	**124.11**
	Total Expenditures	*1,382,166.99*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	157,795.94		
	Student Activities	45,202.68		
	Less Deductions	*202,998.62*		
	Teacher Retirement	6,641.17		
	Career Tech	31,337.00		
	Co-Op Funds	.00		
	Plus Inputs	*37,978.17*		
	Current Expenditures		**1,217,146.54**	

Changes in Expenditures	**8.82 %**
Changes in PER CAP	**21.03 %**