

Oklahoma State Department of Education  
Financial Accounting

10/22/2021 6:20:01 PM

OCAS Maintenance of Effort Report  
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2019                    56 OKMULGEE                    I008 DEWAR                    ADA 417.61

Total Expenditures                    3,568,890.21

Adult Education                    .00

Community Services                    .00

Capital Outlay                    13,800.00

Non Resident Tuition                    .00

Federal Funds                    433,161.21

Student Activities                    118,150.46

Less Deductions                    565,111.67

Teacher Retirement                    18,900.69

Career Tech                    157,112.00

Co-Op Funds                    .00

Plus Inputs                    176,012.69

Current Expenditures                    3,179,791.23

2020                    56 OKMULGEE                    I008 DEWAR                    ADA 422.44

Total Expenditures                    3,641,669.13

Adult Education                    .00

Community Services                    .00

Capital Outlay                    11,499.38

Non Resident Tuition                    .00

Federal Funds                    472,538.09

Student Activities                    100,710.61

Less Deductions                    584,748.08

Teacher Retirement                    17,580.09

Career Tech                    124,138.00

Co-Op Funds                    .00

Plus Inputs                    141,718.09

Current Expenditures                    3,198,639.14

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Changes in Expenditures                    **0.59 %**

Changes in PER CAP                    **-0.56 %**