Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**57 OSAGE**	**C003 OSAGE HILLS**	**ADA**	**164.85**

Total Expenditures	*1,836,936.20*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	14,797.21	
Non Resident Tuition	.00	
Federal Funds	361,382.55	
Student Activities	59,804.87	
Less Deductions	*435,984.63*	
Teacher Retirement	8,765.92	
Career Tech	.00	
Co-Op Funds	40,018.38	
Plus Inputs	*48,784.30*	
Current Expenditures		**1,449,735.87**

2020	**57 OSAGE**	**C003 OSAGE HILLS**	**ADA**	**184.77**

Total Expenditures	*1,864,383.90*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	576.79	
Non Resident Tuition	.00	
Federal Funds	329,700.60	
Student Activities	69,131.60	
Less Deductions	*399,408.99*	
Teacher Retirement	10,290.70	
Career Tech	.00	
Co-Op Funds	41,290.73	
Plus Inputs	*51,581.43*	
Current Expenditures		**1,516,556.34**

Changes in Expenditures	**4.61 %**
Changes in PER CAP	**-6.68 %**