Oklahoma State Department of Education
Financial Accounting

10/23/2021 12:35:30 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019 **57 OSAGE** **C007 BOWRING** **ADA 60.21**

Total Expenditures	*1,162,624.74*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	708.75	
Non Resident Tuition	.00	
Federal Funds	359,837.16	
Student Activities	42,919.31	
Less Deductions	*403,465.22*	
Teacher Retirement	5,166.19	
Career Tech	.00	
Co-Op Funds	18,749.88	
Plus Inputs	*23,916.07*	
Current Expenditures		**783,075.59**

2020 **57 OSAGE** **C007 BOWRING** **ADA 59.10**

Total Expenditures	*1,094,431.80*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	211,824.82	
Student Activities	33,881.15	
Less Deductions	*245,705.97*	
Teacher Retirement	4,604.27	
Career Tech	.00	
Co-Op Funds	20,044.35	
Plus Inputs	*24,648.62*	
Current Expenditures		**873,374.45**

Changes in Expenditures	**11.53 %**
Changes in PER CAP	**13.63 %**