Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**57 OSAGE**	**C077 MCCORD**	**ADA**	**312.35**
	Total Expenditures	*2,586,515.91*		
	Adult Education	130.52		
	Community Services	.00		
	Capital Outlay	88,628.21		
	Non Resident Tuition	.00		
	Federal Funds	400,411.78		
	Student Activities	37,290.16		
	Less Deductions	*526,460.67*		
	Teacher Retirement	15,948.90		
	Career Tech	.00		
	Co-Op Funds	21,241.56		
	Plus Inputs	*37,190.46*		
	Current Expenditures		**2,097,245.70**	
2020	**57 OSAGE**	**C077 MCCORD**	**ADA**	**316.69**
	Total Expenditures	*2,681,550.89*		
	Adult Education	100.00		
	Community Services	.00		
	Capital Outlay	1,464.00		
	Non Resident Tuition	.00		
	Federal Funds	473,253.62		
	Student Activities	27,501.97		
	Less Deductions	*502,319.59*		
	Teacher Retirement	17,045.81		
	Career Tech	.00		
	Co-Op Funds	34,388.85		
	Plus Inputs	*51,434.66*		
	Current Expenditures		**2,230,665.96**	

Changes in Expenditures	**6.36 %**
Changes in PER CAP	**4.90 %**